**ПРИЛОГ 38**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Poboljšani metod** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 2000 | ha |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Work steps** |  | **Srbijasume per 2000 ha** | **VojvodinaS per 2000 ha** |
| **PROCES PGŠ I GLAVNI RADNI KORACI** |  | **WD Engineer** | **WDTechn** | **WD Worker** | **WD** | **WD %** | **Pers Costs** | **Mater Costs** | **Total Costs** | **Total Costs %** | **Improved / Current** | **WD Engineer** | **WD Techn** | **WD Worker** | **WD** | **WD %** | **Pers Costs** | **Mater Costs** | **Total Costs** | **Total Costs %** | **Improved / Current** |
| Radni korak 1- 3 Priprema za nove PGŠ projekte |  | 10 | 0 | 0 | 10 | 1% | 328 | 590 | 918 | 4% | **138%** | 10 | 0 | 0 | 10 | 1,1% | 572 | 590 | 1.162 | 3,3% | **161%** |
| Radni koraci 4 - 6: Priprema karata i daljinska detekcija |  | 18 | 0 | 0 | 18 | 2% | 562 | 200 | 762 | 3% | **72%** | 18 | 0 | 0 | 18 | 1,9% | 979 | 200 | 1.179 | 3,4% | **44%** |
| Radni korak 7: Određivanje granica & utvrđivanje vlasništva |  | 27 | 120 | 93 | 240 | 33% | 5.371 | 0 | 5.371 | 24% | **100%** | 3 | 151 | 151 | 305 | 33,4% | 10.441 | 3.820 | 14.261 | 40,6% | **100%** |
| Radni korak 8: Definisanje ciljeva gazdovanja |  | 33 | 1 | 0 | 34 | 5% | 1.058 | 1.030 | 2.088 | 9% | **735%** | 30 | 0 | 0 | 30 | 3,3% | 1.651 | 1.030 | 2.681 | 7,6% | **609%** |
| WS 9: Opis staništa i sastojine i planiranje |  | 101 | 0 | 0 | 101 | 14% | 3.183 | 0 | 3.183 | 14% | **99%** | 77 | 0 | 0 | 77 | 8,5% | 4.259 | 0 | 4.259 | 12,1% | **95%** |
| Radni korak 10: Inventura |  | 136 | 117 | 0 | 252 | 34% | 7.188 | 0 | 7.188 | 32% | **102%** | 212 | 204 | 0 | 416 | 45,6% | 7.968 | 0 | 7.968 | 22,7% | **81%** |
| Radni korak 11: Procena i planiranje šumskim puteva |  | 36 | 7 | 0 | 43 | 6% | 1.421 | 0 | 1.421 | 6% | **192%** | 22 | 1 | 0 | 23 | 2,5% | 1.282 | 0 | 1.282 | 3,7% | **99%** |
| Radni korak 12-13: Finalizacija karata, analiza podataka i Izveštaj o PGŠ |  | 17 | 0 | 0 | 17 | 2% | 536 | 0 | 536 | 2% | **68%** | 17 | 0 | 0 | 17 | 1,9% | 935 | 0 | 935 | 2,7% | **63%** |
| Radni korak 13: Usvajanje |  | 16 | 0 | 0 | 16 | 2% | 498 | 433 | 931 | 4% | **99%** | 16 | 0 | 0 | 16 | 1,7% | 869 | 433 | 1.302 | 3,7% | **98%** |
| Radni korak 15: Ažuriranje centralne baze podataka |  | 1 | 0 | 0 | 1 | 0% | 32 | 0 | 32 | 0% | **100%** | 1 | 0 | 0 | 1 | 0,1% | 55 | 0 | 55 | 0,2% | **100%** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| SVEGA |  | 395 | 244 | 92,9 | 732 | 100,0% | 20.177 | 2.253 | **22.430** | 100,0% | **112%** | 406 | 357 | 151 | 914 | 100,0% | 29.011 | 6.073 | **35.084** | 100,0% | **96%** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | per ha |  |  |  |  | **10,1** | **1,1** | **11,2** |  | **112%** |  |  |  |  |  | **14,5** | **3,0** | **17,5** |  | **96%** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

|  |
| --- |
| **VojvodinaSume per 2000 ha** |
| **WD Engineer** | **WD Techn** | **WD Worker** | **WD** | **WD %** | **Pers Costs** | **Mater Costs** | **Total Costs** | **Total Costs %** | **Improved / Current** |
| 10 | 0 | 0 | 10 | 1,1% | 572 | 590 | 1.162 | 3,3% | **161%** |
| 18 | 0 | 0 | 18 | 1,9% | 979 | 200 | 1.179 | 3,4% | **44%** |
| 3 | 151 | 151 | 305 | 33,4% | 10.441 | 3.820 | 14.261 | 40,6% | **100%** |
| 30 | 0 | 0 | 30 | 3,3% | 1.651 | 1.030 | 2.681 | 7,6% | **609%** |
| 77 | 0 | 0 | 77 | 8,5% | 4.259 | 0 | 4.259 | 12,1% | **95%** |
| 212 | 204 | 0 | 416 | 45,6% | 7.968 | 0 | 7.968 | 22,7% | **81%** |
| 22 | 1 | 0 | 23 | 2,5% | 1.282 | 0 | 1.282 | 3,7% | **99%** |
| 17 | 0 | 0 | 17 | 1,9% | 935 | 0 | 935 | 2,7% | **63%** |
| 16 | 0 | 0 | 16 | 1,7% | 869 | 433 | 1.302 | 3,7% | **98%** |
| 1 | 0 | 0 | 1 | 0,1% | 55 | 0 | 55 | 0,2% | **100%** |
|  |  |  |  |  |  |  |  |  |  |
| 406 | 357 | 151 | 914 | 100,0% | 29.011 | 6.073 | **35.084** | 100,0% | **96%** |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | **14,5** | **3,0** | **17,5** |  | **96%** |

**Sadašnji metod**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **SrbijaS per 2000 ha** | **VojvodinaS per 2000 ha** |
| **WD Engineer** | **WDTechn** | **WD Worker** | **WD** | **WD %** | **Pers Costs** | **Mater Costs** | **Total Costs** | **Total Costs %** | **WD Engineer** | **WDTechn** | **WD Worker** | **WD** | **WD %** | **Pers Costs** | **Mater Costs** | **Total Costs** | **Total Costs %** |
| 2 | 0 | 0 | 2 | 0,3% | 76 | 590 | 666 | 3,3% | 2 | 0 | 0 | 2 | 0,2% | 132 | 590 | 722 | 2,0% |
| 33 | 0 | 0 | 33 | 4,8% | 1039 | 13 | 1.052 | 5,2% | 30 | 0 | 0 | 30 | 3,0% | 1.638 | 1.013 | 2.651 | 7,3% |
| 27 | 120 | 93 | 240 | 34,8% | 5371 | 0 | 5.371 | 26,7% | 3 | 151 | 151 | 305 | 30,2% | 10.441 | 3.820 | 14.261 | 39,1% |
| 9 | 0 | 0 | 9 | 1,3% | 284 | 0 | 284 | 1,4% | 8 | 0 | 0 | 8 | 0,8% | 440 | 0 | 440 | 1,2% |
| 94 | 0 | 0 | 94 | 13,6% | 3206 | 0 | 3.206 | 15,9% | 80 | 0 | 0 | 80 | 7,9% | 4.462 | 0 | 4.462 | 12,2% |
| 137 | 108 | 0 | 245 | 35,6% | 7027 | 0 | 7.027 | 34,9% | 262 | 256 | 0 | 518 | 51,3% | 9.794 | 0 | 9.794 | 26,8% |
| 24 | 0 | 0 | 24 | 3,4% | 741 | 0 | 741 | 3,7% | 24 | 0 | 0 | 24 | 2,3% | 1.293 | 0 | 1.293 | 3,5% |
| 25 | 0 | 0 | 25 | 3,6% | 789 | 0 | 789 | 3,9% | 25 | 0 | 0 | 25 | 2,5% | 1.486 | 0 | 1.486 | 4,1% |
| 16 | 0 | 0 | 16 | 2,3% | 511 | 433 | 944 | 4,7% | 16 | 0 | 0 | 16 | 1,6% | 891 | 433 | 1.324 | 3,6% |
| 1 | 0 | 0 | 1 | 0,1% | 32 | 0 | 32 | 0,2% | 1 | 0 | 0 | 1 | 0,1% | 55 | 0 | 55 | 0,2% |
|  |  |  |  | 0,0% |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 369 | 228 | 93 | 689 | 100,0% | 19075 | 1.036 | **20.111** | 100,0% | 450,6 | 406,7 | 151 | 1008 | 100,0% | 30.631 | 5.856 | 36.487 | 100,0% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | **9,5** | **0,5** | **10,1** |  |  |  |  |  |  | **15,3** | **2,9** | **18,2** |  |